

City of Milpitas, California

BUDGET CHANGE FORM

12

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	311-9514234153565	\$51,307	311-951423494800	\$51,307

Explain the reason for the budget change:

The City submitted a grant proposal to the Metropolitan Transportation Commission (MTC) for the allocation of fiscal year 2006-07 Transportation Development Act (TDA) – Article 3 funding on May 23, 2006 in the amount of \$51,307. The proposal was approved and the funds will be used to construct ADA-complaint pedestrian ramps, pedestrian activated flashing beacons and high visibility pedestrian signs and marking along Suggested Routes to Schools. The City Council approved Resolution No. 7585 on May 20, 2006 showing support of the project.

Approve a budget appropriation of \$51,307 from TDA grant to Traffic Management Enhancements, Project No. 4234 for constructing ADA-complaint pedestrian ramps, pedestrian activated flashing beacons and high visibility pedestrian signs and marking along Suggested Routes to Schools.

☒ Check if City Council Approval required.

Meeting Date: May 1, 2007

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director: <i>Em C. Karl</i>	Date: <i>4/24/07</i>	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:			Confirmed by: